

SNAPSHOT of HOME Program Performance--As of 12/31/10 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
<div>Program Progress:</div>							
PJs in State: 93							
% of Funds Committed	100.00 %	96.49 %	1	96.48 %	100	100	
% of Funds Disbursed	88.89 %	88.28 %	39	89.00 %	40	42	
Leveraging Ratio for Rental Activities	0.53	5.83	76	4.81	14	10	
% of Completed Rental Disbursements to All Rental Commitments***	33.74 %	77.63 %	82	83.25 %	3	3	
% of Completed CHDO Disbursements to All CHDO Reservations***	37.39 %	70.30 %	80	70.99 %	8	7	
<div>Low-Income Benefit:</div>							
% of 0-50% AMI Renters to All Renters	57.14 %	81.96 %	84	81.75 %	10	7	
% of 0-30% AMI Renters to All Renters***	37.14 %	41.30 %	54	45.84 %	33	32	
<div>Lease-Up:</div>							
% of Occupied Rental Units to All Completed Rental Units***	85.71 %	96.50 %	82	96.12 %	12	9	
<div>Overall Ranking:</div>							
			In State:	88 / 93	Nationally:	7 / 5	
<div>HOME Cost Per Unit and Number of Completed Units:</div>							
Rental Unit	\$44,638	\$36,975		\$27,889	35 Units	9.30 %	
Homebuyer Unit	\$26,912	\$21,536		\$15,632	296 Units	78.50 %	
Homeowner-Rehab Unit	\$23,290	\$27,502		\$21,037	46 Units	12.20 %	
TBRA Unit	\$0	\$2,232		\$3,206	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Visalia CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:

State:*

National:**

Rental

Homebuyer

Homeowner

CHDO Operating Expenses:
(% of allocation)

PJ:

National Avg:

0.0 %

1.2 %

R.S. Means Cost Index: 1.03

\$66,265

\$99,339

\$27,680

\$141,290

\$116,319

\$28,818

\$99,461

\$78,568

\$23,907

RACE:

	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	16.7	29.7	30.4	0.0
Black/African American:	0.0	1.0	2.2	0.0
Asian:	0.0	3.4	0.0	0.0
American Indian/Alaska Native:	0.0	1.0	0.0	0.0
Native Hawaiian/Pacific Islander:	3.3	0.7	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.3	6.5	0.0
Asian/Pacific Islander:	3.3	2.7	0.0	0.0

ETHNICITY:

Hispanic	76.7	60.8	60.9	0.0
----------	--	--	--	---

HOUSEHOLD SIZE:

1 Person:	6.7	9.9	28.3	0.0
2 Persons:	46.7	18.1	23.9	0.0
3 Persons:	20.0	22.9	15.2	0.0
4 Persons:	6.7	21.5	10.9	0.0
5 Persons:	20.0	13.3	10.9	0.0
6 Persons:	0.0	7.2	8.7	0.0
7 Persons:	0.0	3.4	2.2	0.0
8 or more Persons:	0.0	3.4	0.0	0.0

HOUSEHOLD TYPE:

	Rental %	Homebuyer %	Homeowner %	TBRA %
Single/Non-Elderly:	10.0	16.0	39.1	0.0
Elderly:	16.7	2.0	19.6	0.0
Related/Single Parent:	36.7	20.1	15.2	0.0
Related/Two Parent:	33.3	41.0	21.7	0.0
Other:	3.3	18.1	4.3	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	33.3	0.0 [#]
HOME TBRA:	0.0	
Other:	0.0	
No Assistance:	66.7	

of Section 504 Compliant Units / Completed Units Since 2001 1

* The State average includes all local and the State PJs within that state

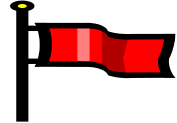
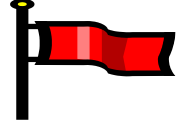
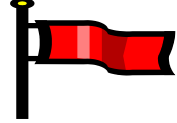
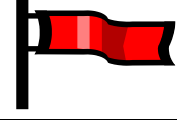
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Visalia State: CA Group Rank: 7
 (Percentile)
 State Rank: 88 / 93 PJs Overall Rank: 5
 (Percentile)
 Summary: 4 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 77.87%	33.74	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 53.90%	37.39	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	57.14	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.09%	85.71	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.415	1.68	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

